



North Muskegon Public Schools
2009-2010
General Fund

REVENUES:

Local Sources
State Sources
Federal Sources
Incoming Transfers
Other Funding
TOTAL REVENUES

	June-09	Revised July-09	Revised January-10
\$	712,814	\$ 688,717	\$ 689,683
\$	6,196,311	\$ 6,041,857	\$ 6,187,948
\$	565,067	\$ 657,241	\$ 644,977
\$	130,000	\$ 150,000	\$ 174,049
\$	91,188	\$ 70,000	\$ 70,000
\$	7,695,380	\$ 7,607,815	\$ 7,766,657

EXPENDITURES:

Elementary Instruction
MS Instruction
HS Instruction
Special Education Instruction
Other Special Education
Adult Education
Guidance Department
Psychologist/Speech
Other Support
Support Services Instruction
Library Services
Technology Instruction
General Administration
School Administration
Internal Services -Printing
Other Business Services
Operations & Maintenance
Transportation
Staff/Personnel Services
Management/Information Services
Other Transactions
Athletic Fund Modifications
Grant proceeds to next year
TOTAL EXPENDITURES
Fund Balance
TOTAL

\$	1,843,236	\$ 1,873,284	\$ 1,886,273
\$	1,026,154	\$ 1,035,201	\$ 965,193
\$	1,416,234	\$ 1,458,724	\$ 1,471,229
\$	747,625	\$ 686,243	\$ 751,250
\$	121,982	\$ 119,025	\$ 141,964
\$	246,614	\$ 246,614	\$ 230,583
\$	188,313	\$ 191,364	\$ 202,203
\$	119,114	\$ 119,446	\$ 123,561
\$	17,485	\$ 17,956	\$ 18,084
\$	38,068	\$ 32,809	\$ 63,748
\$	51,819	\$ 54,309	\$ 63,289
\$	36,632	\$ 37,060	\$ 37,638
\$	313,901	\$ 312,403	\$ 329,432
\$	346,022	\$ 343,825	\$ 341,335
\$	60,783	\$ 59,489	\$ 71,561
\$	21,824	\$ 22,584	\$ 14,993
\$	663,601	\$ 640,962	\$ 658,387
\$	116,457	\$ 112,708	\$ 102,135
\$	4,065	\$ 3,200	\$ 5,440
\$	92,752	\$ 88,515	\$ 93,302
\$	38,845	\$ 28,312	\$ 29,949
\$	164,310	\$ 166,832	\$ 169,647
\$	-	\$ -	\$ 23,000
\$	7,675,836	\$ 7,650,865	\$ 7,794,196
\$	19,544	\$ (43,050)	\$ (27,539)
\$	7,695,380	\$ 7,607,815	\$ 7,766,657